

**2019 Juvenile Law Training Academy**

Estimated Event Budget-expenses

based on holding 2-day Academy at Valley River Inn, Eugene

<b>Marketing /Advertising</b>	\$2,000.00	brochure printing and mailing
<b>CLE Expenses</b>	\$ 27,000.00	facility, food & beverage, CLE requirements based on 2018 charges
	\$ 1,500.00	contract labor (AV)
<b>Speaker/Moderator Expenses</b>	\$ 2,500.00	
<b>Organizing staff hours (no overhead) / in-kind sponsorship</b>	\$ 6,000.00	*OCDLA budgets over 100 hours of staff time to coordinate, facilitate and manage conference
<b>TOTAL</b>	\$39,000.00	

**Funding Request Breakdown**

JCIP	\$ 5,000.00
OSB Juve. Law Section	\$ 1,500.00

**Tuition**

200 x \$125	\$25,000.00
CLE Audio Packages Sales	\$ 3,000.00 based on 2018 orders
<b>TOTAL</b>	\$ 34,500.00